

MALMESBURY LHFIG

FINANCIAL SUMMARY

As of 1st October 2024

BUDGET 2024-25

£26,150.00	LHFIG ALLOCATION 2024-25
£52,310.41	2023-24 underspend
£5,000.00	Central highways fund (Easton Grey)

Contributions

£537.00	Malmesbury TC for Market Lane bollard(30%)
£1,230.00	Charlton PC for B4040/Tetbury Lane (30%)
£1,700.00	Easton Grey PC for c/way work at Bridge (x% to be agreed)
£4,500.00	Sherston PC for 20mph limit (30%)
£900.00	Malmesbury St Paul W PC for waiting restrictions(30%)
£60.00	Lea PC for contribution to warning sign(30%)
£1,110.00	Malmesbury TC for railing on steps(30%)
£360.00	Brinkworth PC for Little Foxes road markings(30% to be agreed)

Total Budget

£93,857.41 (A)

Commitments from 2023/24

Malmesbury Market Lane	£1,790.00	Actual (PC contribution 30%)
Charlton, B4040/Tetbury Lane	£4,100.00	Actual (PC contribution 30%)
Easton Grey -c/way improvement at bridge	£25,000.00	Estimate (PC contribution 30%)

New Schemes/ revised schemes 2024/25

Sherston 20mph limit advert and implementation	£15,000.00	Estimate (PC contribution 30%)
Malmesbury, Sir Bernard Lovell waiting restrictions adv and Impl	£3,000.00	Estimate (PC contribution 30%)
Lea, The Street - warning sign	£200.00	
Betty Geyser Steps railing	£3,700.00	
B4042 Brinkworth, Little Foxes - road markings	£1,200.00	

Other potential schemes 2024/25

Little Somerford - signing estimate £1500
Ashton Keynes - 3x Kissing gates £1200
B4042 Lea - SID post £725
Little Somerford - SID posts x 2

Total commitment **£53,990.00 (B)**

Remaining budget **£39,867.41 (A-B)**